

WOONSOCKET EDUCATION DEPARTMENT

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 54,646,347
Total District Enrollment*:	6,497
Total District Per Pupil:	\$ 8,411
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 52,380,738
In-District Enrollment:	6,387
In-District Per Pupil:	\$ 8,201
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 51,614,414
In-District Enrollment:	6,387
Adj. District Per Pupil:	\$ 8,081
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 54,646,347	\$ 25,368,993	\$ 10,849,571	\$ 13,939,478	\$ 0	\$ 0	\$ 4,488,306
% of Total Expenditures:	100.00%	46.42%	19.85%	25.51%	0.00%	0.00%	8.21%
Enrollment:	6497	3,190	1,451	1,746	0	0	110
% of Total Enrollment:	100.00%	49.10%	22.33%	26.87%			1.69%
Instruction							
Expenditures:	\$ 34,343,789	17,782,820	7,052,547	9,508,422	0	0	0
% of Total Expenditures:	62.85%	32.54%	12.91%	17.40%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,387,223	1,795,162	1,236,564	1,355,498	0	0	0
% of Total Expenditures:	8.03%	3.29%	2.26%	2.48%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 10,012,354	4,650,810	2,195,660	2,283,553	0	0	882,332
% of Total Expenditures:	18.32%	8.51%	4.02%	4.18%	0.00%	0.00%	1.61%
Other Commitments							
Expenditures:	\$ 3,031,933	0	0	0	0	0	3,031,933
% of Total Expenditures:	5.55%	0.00%	0.00%	0.00%	0.00%	0.00%	5.55%
Leadership							
Expenditures:	\$ 2,871,047	1,140,201	364,800	792,005	0	0	574,041
% of Total Expenditures:	5.25%	2.09%	0.67%	1.45%	0.00%	0.00%	1.05%